21-5196 CHARTER AND SHUTTLE BUS SERVICE

VENDOR NAME/ADDRESS: Badger Coaches Inc

5501 Femrite Dr. Madison, WI 53718

Website: www.badgerbus.com

NAME: PHONE #: E-MAIL

SALES REPRESENTATIVE: Cory Mace 608-310-4874 corym@badgerbus.com Jane Steavens janes@badgerbus.com Ordering/Expediting: 414-266-4400 glorias@badgerbus.com Invoice Information: Gloria Sjolander 608-352-0866 Returns: Jane Steavens 414-266-4400 janes@badgerbus.com Dee Thompson deet@badgerbus.com Supplier Diversity Reporting: 608-310-4870

NIGP CODE NUMBER: 962-17

FEIN NUMBER: 39-0748716

F.O.B: "V" F.O.B. SERVICE/MAINTENANCE

TERMS: N/30

MINIMUM ORDER: None

INVOICING: Invoices shall reflect contract pricing.

ITEM DESCRIPTION & PRICING: Lots 1-4

Lot 1 - Local (School) Bus Service

Bus Size	Cost per Mile	Hourly	Minimum	Maximum
29 Passenger	n/a	\$54.00	\$108.00	\$864.00
65-72 Passenger	n/a	\$56.70	\$113.40	\$864.00
77-84 Passenger	n/a	\$59.40	\$118.80	\$864.00

Lot 2 – Local Coach Bus Rental

Bus Size	Cost per Mile - Dead Mile	Cost per Mile - Live Mile	Minimum Charge	Hours Minimum Charge Covers	Additional Hour	24 Hour Maximum
Mini Coach (27 Passenger)	\$2.80	\$3.50	\$362.00	5 hrs	\$72.00	\$1,155.00
38/40 Passenger	\$3.49	\$3.85	\$560.00	5 hrs	\$94.00	\$1,591.00
56 Passenger	\$3.49	\$3.85	\$630.00	5 hrs	\$105.00	\$1,786.00
81 Passenger	\$5.14	\$6.30	\$1,052.00	5 hrs	\$175.00	\$2,978.00

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Lot 3 - Multiple Day Coach Bus Service

Bus Size	Daily Charge	Maximum Miles in Daily Charge	Cost per Mile After Daily Maximum	Maximum Hours in Daily Charge	Cost per Hour After Daily Maximum	Overnight Cost for Driver	Cost of Extra Driver if Needed
38/40 Passenger	\$1,310.00	336	\$3.85	24	\$94.00	\$200.00	\$1.85 per mile to relay point
56 Passenger	\$1,471.00	355	\$3.85	24	\$105.00	\$200.00	\$1.85 per mile to relay point
81 Passenger	\$2,452.00	361	\$6.30	24	\$175.00	\$200.00	\$1.85 per mile to relay point

Lot 4 - Park and Ride Shuttles

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Lot 202 (Wingra) Park and Ride Shuttle	
Daily Rate for Service:	\$1,809.50 plus fuel surcharge (based on 2 routes, 19.25 hours per day)
Hourly Rate per Vehicle:	\$94.00 plus fuel surcharge
	8 hour minimum per vehicle, per day (\$752 minimum per day)
Lot 203 (Hill Farms) Park and Ride Shuttle	
Daily Rate for Service:	2 buses, 21 hours per day = \$3,780.00
Hourly Rate per Vehicle:	\$94.00 plus fuel surcharge
	8 hour minimum per vehicle, per day (\$752 minimum per day)
Lot 206 (Oscar Mayer) Park and Ride Shuttle	
Daily Rate for Service:	\$3,243 plus fuel surcharge (based on 3 routes, 34.5 hours per day)
Hourly Rate per Vehicle:	\$94.00 plus fuel surcharge
	8 hour minimum per vehicle, per day (\$752 minimum per day)
3500 University Ave. Park and Ride Shuttle	
Daily Rate for Service:	2 buses, 5:40 AM – 7:50 PM M-F = 7,280 service hours per year
Hourly Rate per Vehicle:	\$94.00 plus fuel surcharge
	8 hour minimum per vehicle, per day (\$752 minimum per day)

Fuel Surcharge Table

\$3.01 - \$3.25 – 1%	\$4.51 - \$4.75 – 7%
\$3.26 - \$3.50 – 2%	\$4.76 - \$5.00 – 8%
\$3.51 - \$3.75 – 3%	\$5.01 - \$5.25 – 9%
\$3.76 - \$4.00 – 4%	\$5.26 - \$5.50 – 10%
\$4.01 - \$4.25 – 5%	\$5.51 - \$5.75 – 11%
\$4.26 - \$4.50 - 6%	\$5.76 - \$6.00 – 12%